

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2008
AUGMENTATION
LIABILITY INSURANCE & PROPERTY DAMAGE INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
General Government	\$ 2,816,000	500,000	\$ 3,316,000
Operating Expenditures:			
General Government	(2,303,560)	(540,000)	(2,843,560)
Non-Operating Revenue	374,900	40,000	414,900
Net Income (Loss)	\$ <u>887,340</u>	\$ <u>0</u>	\$ <u>887,340</u>

The increase in appropriation for Operating Expenditures does not cause a deficit in the equity balance of the Liability Insurance & Property Damage Internal Service Fund